

Alaska Commission on Judicial Conduct

Meeting of June 27, 2025

Public Session

HANDOUTS

10:30 a.m. - 12:00 p.m.

Anchorage

Meeting of June 27, 2025

PUBLIC SESSION

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Tab B

Director's Report

Budget

FY25 Budget: Current Status

Report Date	6/25/2025
Budget Fiscal Years	2025
Fiscal Year	2025
AR Group Codes	C43A
AR Type Codes	C800

Object Type Name (Ex)	Expend Current Budget	Budgetary Expenditures Current Month	Encumbrances	Budgetary Expenditures	Unobligated Expenditure Budget
1000 - Personal Services	444,700.00	34,323.64	0.00	414,340.67	30,359.33
2000 - Travel	22,000.00	455.10	0.00	16,582.24	5,417.76
3000 - Services	67,500.00	2,562.83	3,636.90	61,695.14	2,167.96
4000 - Commodities	7,000.00	402.95	0.00	9,180.97	-2,180.97
5000 - Capital Outlay	5,000.00	0.00	0.00	0.00	5,000.00
Total	546,200.00	37,744.52	3,636.90	501,799.02	40,764.08

Cumulative Totals FY 2025 (Expense Report)

Object Code	Description	July FY25	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total	Current Totals	Budget	Remaining
	TRAVEL	\$ -	\$ 5,024.34	\$ 495.46	\$ -	\$ 1,935.09	\$ 1,808.66	\$ 582.00	\$ 914.89	\$ 4,969.63	\$ 530.57	\$ 26.00	\$ 455.10	\$ 16,741.74	\$ 16,741.74	\$ 22,000.00	\$ 5,258.26
2000-2004	Employee Instate	\$ -	\$ 535.81	\$ -	\$ -	\$ -	\$ -	\$ 582.00	\$ -	\$ -	\$ -	\$ 26.00	\$ -	\$ 1,143.81			
2005-2011	Non Employee Instate	\$ -	\$ 240.11	\$ 495.46	\$ -	\$ 1,935.09	\$ 1,334.25	\$ -	\$ -	\$ 2,931.63	\$ 241.85	\$ -	\$ 455.10	\$ 7,633.49			
2012-2016	Emp. Out of State	\$ -	\$ 4,248.42	\$ -	\$ -	\$ -	\$ 474.41	\$ -	\$ 914.89	\$ 2,038.00	\$ 288.72	\$ -	\$ -	\$ 7,964.44			
	SERVICES	\$ 11,526.77	\$ 6,164.46	\$ 3,928.72	\$ 4,128.50	\$ 813.84	\$ 9,044.61	\$ 4,113.44	\$ 3,659.23	\$ 5,178.45	\$ 7,634.72	\$ 4,576.79	\$ 1,609.25	\$ 62,378.78	\$ 62,378.78	\$ 67,500.00	\$ 5,121.22
3000	Training/Conferences	\$ 475.00	\$ 195.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ 475.00	\$ 1,495.00			
3002	Membership Fees	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ -	\$ -	\$ -	\$ 5,400.00			
3032	Software Licenses	\$ 58.97	\$ 378.60	\$ 208.97	\$ 58.97	\$ 58.97	\$ 141.95	\$ 58.97	\$ 15.99	\$ 101.95	\$ 35.98	\$ 58.97	\$ 188.98	\$ 1,367.27			
3035-3037	Phone & Internet	\$ -	\$ 320.13	\$ -	\$ 319.82	\$ 639.54	\$ 321.84	\$ 320.16	\$ -	\$ 639.65	\$ -	\$ 322.89	\$ 319.31	\$ 3,203.34			
3045	Postage & Shipping	\$ -	\$ 349.94	\$ 9.96	\$ 19.99	\$ 54.98	\$ 29.67	\$ 19.99	\$ -	\$ 39.98	\$ 19.99	\$ 19.99	\$ -	\$ 564.49			
3057	Office, Storage, Parking	\$ 8,292.80	\$ 4,920.79	\$ 3,709.79	\$ 3,703.79	\$ 60.35	\$ 8,551.15	\$ 3,700.91	\$ 3,636.90	\$ 1,337.80	\$ 7,334.20	\$ 3,752.82	\$ 62.96	\$ 49,064.26			
3058	Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298.00	\$ -	\$ 298.00			
3066	Printing & Binding	\$ -	\$ -	\$ -	\$ 25.93	\$ -	\$ -	\$ 13.41	\$ 6.34	\$ 9.07	\$ 244.55	\$ 124.12	\$ 563.00	\$ 986.42			
	COMMODITIES	\$ 29.98	\$ 698.43	\$ 450.08	\$ 64.97	\$ 129.47	\$ 886.99	\$ 388.00	\$ 150.68	\$ 474.05	\$ 253.62	\$ 2,551.75	\$ 735.95	\$ 6,813.97	\$ 6,813.97	\$ 7,000.00	\$ 186.03
4000	Rules & Law Books	\$ -	\$ -	\$ 219.65	\$ -	\$ 45.00	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ 344.65			
4002	Office Supplies	\$ -	\$ 376.44	\$ 182.34	\$ 47.98	\$ 67.48	\$ 448.61	\$ 371.01	\$ 132.33	\$ 193.03	\$ 202.76	\$ 98.76	\$ 345.96	\$ 2,466.70			
4003	IT Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,436.00	\$ -	\$ 2,436.00			
4005	Subscriptions	\$ 29.98	\$ 16.99	\$ 16.99	\$ 16.99	\$ 16.99	\$ 98.98	\$ 16.99	\$ 18.35	\$ 17.67	\$ (0.68)	\$ 16.99	\$ 71.99	\$ 338.23			
4009	Food Supplies	\$ -	\$ 305.00	\$ 31.10	\$ -	\$ -	\$ 299.40	\$ -	\$ -	\$ 263.35	\$ 51.54	\$ -	\$ 278.00	\$ 1,228.39			
	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
5025	Data Process. Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
5030	Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Monthly Totals	\$ 11,556.75	\$ 11,887.23	\$ 4,874.26	\$ 4,193.47	\$ 2,878.40	\$ 11,740.26	\$ 5,083.44	\$ 4,724.80	\$ 10,622.13	\$ 8,418.91	\$ 7,154.54	\$ 2,800.30				
	Cumulative Totals	\$ 11,556.75	\$ 23,443.98	\$ 28,318.24	\$ 32,511.71	\$ 35,390.11	\$ 47,130.37	\$ 52,213.81	\$ 56,938.61	\$ 67,560.74	\$ 75,979.65	\$ 83,134.19	\$ 85,934.49		\$ 85,934.49	\$ 101,500.00	\$ 15,565.51
1000	Personnel Services													\$ 414,340.67	\$ 414,340.67	\$ 444,700.00	\$ 30,359.33
															TOTALS	\$ 500,275.16	\$ 546,200.00
																Final Remaining	\$ 45,924.84

FY25 Budget: Projected Status

Projected Totals FY 2025 (Expense Report)

Object Code	Description	Current Totals	Projected Totals	Remaining
	TRAVEL	\$ 16,741.74	\$ 17,160.74	\$ 4,839.26
2000-2004	Employee Instate	\$ 1,143.81	\$ 608.00	
2005-2011	Non Employee Instate	\$ 7,633.49	\$ 8,588.30	
2012-2016	Emp. Out of State	\$ 7,964.44	\$ 7,964.44	
	SERVICES	\$ 62,378.78	\$ 64,646.70	\$ 2,853.30
3000	Training/Conferences	\$ 1,495.00	\$ 1,495.00	
3002	Membership Fees	\$ 5,400.00	\$ 5,400.00	
3032	Software Licenses	\$ 1,367.27	\$ 1,727.25	
3035-3037	Phone & Internet	\$ 3,203.34	\$ 3,878.65	
3045	Postage & Shipping	\$ 564.49	\$ 1,064.49	
3057	Office, Storage, Parking	\$ 49,064.26	\$ 49,214.26	
3058	Equipment Maintenance	\$ 298.00	\$ 298.00	
3066	Printing & Binding	\$ 986.42	\$ 1,569.05	
	COMMODITIES	\$ 6,813.97	\$ 7,543.98	\$ (543.98)
4000	Rules & Law Books	\$ 344.65	\$ 344.65	
4002	Office Supplies	\$ 2,466.70	\$ 3,166.70	
4003	IT Equipment	\$ 2,436.00	\$ 2,436.00	
4005	Subscriptions	\$ 338.23	\$ 318.24	
4009	Food Supplies	\$ 1,228.39	\$ 1,278.39	
	CAPITAL OUTLAY	\$ -	\$ -	\$ 5,000.00
5025	Data Process. Equipment	\$ -	\$ -	
5030	Equipment Purchase	\$ -	\$ -	
	Monthly Totals			
	Cumulative Totals	\$ 85,934.49	\$ 89,351.42	\$ 12,148.58
	1000 Personnel Services	\$ 414,340.67	\$ 444,700.00	\$ -
		\$ 500,275.16	\$ 534,051.42	
			Final Remaining of	
			Projected Total	\$ 3,416.93
			Final Remaining of	
			Budget Total	\$ 12,148.58

Draft Agenda

28th National College on Judicial Conduct and Ethics

October 15- 17, 2025

DRAFT Agenda As of June 25, 2025

Start	End				
Wednesday, October 15, 2025, Galt House, Louisville, KY					
2:00	6:00		Registration		
4:30	6:00		Welcome Reception		
Thursday, October 26, 2025					
7:30	5:00		Registration		
8:30	10:00		Plenary Session – Balancing Judicial Independence with Judicial Accountability		
10:00	10:30		Break		
10:30	12:00		Determining the Appropriate Sanction <i>(Room 1)</i>	Introduction to Judicial Ethics and Discipline for New Members of Judicial Conduct Commissions <i>(Room 2)</i>	Disqualification Procedures and Recusal Scenarios <i>(Room 3)</i>
12:00	1:30		Lunch		
1:30	3:00		Remedial Measures <i>(Room 1)</i>	Judicial Well-Being: An Ethical Issue <i>(Room 2)</i>	GenAI and Judicial Ethics <i>(Room 3)</i>
3:00	3:30		Break		
3:30	5:00		The Role of Public Members on Judicial Conduct Commission <i>(Room 1)</i>	Demeanor <i>(Room 2)</i>	Off Bench Conduct <i>(Room 3)</i>
Friday, October 27, 2025					
8:30	10:00		Disqualification Procedures and Recusal Scenarios <i>(Room 1)</i>	GenAI and Judicial Ethics <i>(Room 2)</i>	Demeanor <i>(Room 3)</i>
10:30	10:30		Break		
10:30	12:00		Determining the Appropriate Sanction <i>(Room 1)</i>	Remedial Measures <i>(Room 2)</i>	Off Bench Conduct <i>(Room 3)</i>